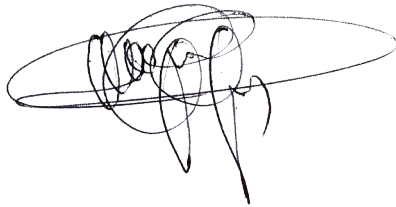


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$137,424,349.00	\$11,382.24	\$137,435,731.24	\$37,147,942.62	\$37,147,942.62	\$100,287,788.62
2 Gasto de Capital	\$381,850.00	<b>-\$11,382.24</b>	\$370,467.76	\$359,027.96	\$359,027.96	\$11,439.80
<b>Total</b>	<b>\$137,806,199.00</b>	<b>\$0.00</b>	<b>\$137,806,199.00</b>	<b>\$37,506,970.58</b>	<b>\$37,506,970.58</b>	<b>\$100,299,228.42</b>



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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO



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LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ASISTENTE DE CONTABILIDAD