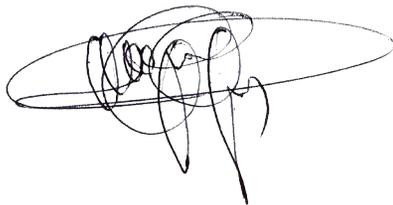


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$137,424,349.00	\$11,382.24	\$137,435,731.24	\$37,147,942.62	\$37,147,942.62	\$100,287,788.62
2 Gasto de Capital	\$381,850.00	-\$11,382.24	\$370,467.76	\$359,027.96	\$359,027.96	\$11,439.80
Total	\$137,806,199.00	\$0.00	\$137,806,199.00	\$37,506,970.58	\$37,506,970.58	\$100,299,228.42



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ASISTENTE DE CONTABILIDAD